

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the various divisions
2 under the supervision of the director of the office of management and budget; and to provide an
3 exemption.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the office of management and budget for the purpose of defraying the
9 expenses of the office of management and budget, for the biennium beginning July 1, 2023,
10 and ending June 30, 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
13 Salaries and wages	\$21,926,979	\$116,143,771	\$21,926,979
14 Operating expenses	15,663,214	19,316,293	15,663,214
15 Emergency commission contingency fund	400,000	400,000	400,000
16 Capital assets	764,515	49,833,155	764,515
17 Guardianship grants	2,450,000	2,450,000	2,450,000
18 Prairie public broadcasting	1,200,000	2,992,450	1,200,000
19 Community service supervision grants	350,000	350,000	350,000
20 State student internship program	0	700,000	0
21 Federal education grants	<u>0</u>	<u>3,659,555</u>	<u>0</u>
22 Total all funds	\$42,754,708	\$195,845,224	\$42,754,708
23 Less estimated income	<u>8,828,309</u>	<u>83,863,624</u>	<u>8,828,309</u>

Sixty-eighth
Legislative Assembly

1	Total all funds	\$33,926,399	\$111,981,600	\$33,926,399
2	Full-time equivalent positions	108.00	117.00	108.00

3 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect the one-time funding
4 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

5	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
6	Griggs County medical center grant	\$500,000	\$0
7	Facility consolidation study	350,000	0
8	Special assessments on Capitol grounds	300,000	0
9	Extraordinary repairs	500,000	0
10	Building automation project	518,800	0
11	Interior and exterior signage projects	500,000	0
12	Procurement software	2,021,204	0
13	Statewide budget software	1,230,100	0
14	State student internship program	100,000	0
15	Capitol accessibility consultant	25,000	0
16	Capitol accessibility improvements	750,000	0
17	Critical maintenance projects	10,000,000	0
18	Legislative wing ventilation improvements	7,000,000	0
19	Pierce County medical center grant	<u>1,000,000</u>	<u>0</u>
20	Total all funds	\$24,795,104	\$0
21	Less estimated income	<u>24,695,104</u>	<u>0</u>
22	Total general fund	\$100,000	\$0

23 **SECTION 3. APPROPRIATION - COMMUNITY SERVICES SUPERVISION FUND.** Any
24 moneys in the community service supervision fund under section 29-26-22 are appropriated to
25 the office of management and budget for distribution to community corrections association
26 regions on or before August first of each year for the biennium beginning July 1, 2023, and
27 ending June 30, 2025.

28 **SECTION 4. GRANTS AND SPECIAL ITEMS.** Section 1 of this Act includes appropriation
29 authority which may be used only for the following grants and special items:

1	Unemployment insurance	\$2,000,000
2	Capitol grounds planning commission	\$25,000
3	Statewide memberships and related expenses	\$642,089

4 **SECTION 5. EXEMPTION - FISCAL MANAGEMENT.** The amount appropriated for the
5 fiscal management division, as contained in section 1 of chapter 15 of the 2021 Session Laws is
6 not subject to the provisions of section 54-44.1-11. Any unexpended funds from this
7 appropriation are available for continued development and operating costs of the statewide
8 systems, including accounting, management, and payroll, during the biennium beginning July 1,
9 2023, and ending June 30, 2025.